

Warwickshire Police and Crime Panel

21st November 2014

Report of the Budget Working Group

Recommendations

That the Warwickshire Police and Crime Panel considers the minutes of the Budget Working Group meeting in respect of Quarter 2 2014/15 information.

1.0 Background

1.1 The Warwickshire Police and Crime Panel has agreed to delegate quarterly monitoring, in respect of the Police and Crime Commissioner's budget, to the Budget Working Group.

1.2 A quarterly meeting of the Budget Working Group will be held on 12th November 2014 to consider the following information:

- Quarter 2 (2014/15) Budget Monitoring
- Strategic Alliance Change Programme
- Medium Term Financial Plan

2.0 Key Findings

2.1 As the Budget Working Group is meeting on the same date as the publication of this agenda, the minutes of the meeting will be circulated under separate cover in due course (in advance of the Panel meeting).

3.0 Future Meetings and Membership

3.1 The future meetings of the Budget Working Group have been scheduled as follows:

- Quarter 3 and Precept – 13th January 2015, 2.00 pm.
- Quarter 4 – TBC (May 2015).

Background Papers:

None.

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